

**TOWN OF HULL  
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Thursday, November 12, 2015 at 5:30 p.m. at the Town of Hull Municipal Building, 4550 Wojcik Memorial Dr., Stevens Point WI 54482 a PUBLIC HEARING will be held on the 2016 PROPOSED BUDGET. The proposed budget in detail is available for inspection at the town clerk's office from 7:30 a.m. to 4 p.m. Monday thru Friday. The following is a summary of the proposed 2015 budget:

	<b>2015 ESTIMATED</b>	<b>2015 BUDGET</b>	<b>2016 PROPOSED</b>	<b>CHANGE</b>
<b>REVENUE</b>				
Taxes:				
General Property Taxes	\$1,137,572	\$1,137,572	\$1,164,066	
Other Taxes	22,839	20,500	22,808	
Intergovernmental Rev	392,233	390,456	367,052	
Licenses & Permits	101,100	96,816	95,316	
Public Charge for Services	6,275	6,775	6,325	
Interest on Income	2,552	1,000	1,000	
Miscellaneous Revenue	61,862	30,472	40,561	
Other Financing Sources	215,000	385,000	-	
<b>TOTAL REVENUE</b>	<b>\$1,939,433</b>	<b>\$2,068,591</b>	<b>\$1,697,128</b>	<b>-17.96%</b>
<b>EXPENDITURES</b>				
General Government	\$342,983	\$353,313	\$409,062	
Public Safety	169,326	154,157	166,491	
Public Works	728,832	760,481	780,519	
Health & Human Services	26,267	28,461	20,738	
Culture Recreation & Ed	22,246	22,346	22,403	
Conservation & Development	335	300	-	
Capital Outlay	470,593	482,285	-	
Debt Service	217,169	201,829	217,168	
Other Financial Uses	-	65,419	80,747	
<b>TOTAL EXPENDITURES</b>	<b>\$1,977,751</b>	<b>\$2,068,591</b>	<b>\$1,697,128</b>	<b>-17.96%</b>
Town Property Taxes Levied	\$1,137,572	\$1,137,572	\$1,164,066	2.33%
Total 2016 Anticipated Expenditures		\$1,697,128		
Less: Total 2016 Anticipated Non-property Tax Revenue		<u>(533,062)</u>		
Amount required for 2015 Tax Levy to be paid in 2016		\$1,164,066		

CASH BALANCE JANUARY 1 (EXCLUDING  
ADVANCE TAX ROLL COLLECTIONS):

Reserve Funds	
Designated	\$720,239
Undesignated Reserve	\$110,000
<b>TOTAL CASH BALANCE JANUARY 1, 2015</b>	<b>\$830,239</b>

ESTIMATED CASH BALANCE DECEMBER 31, 2015  
(EXCLUDING ADVANCE TAX ROLL COLLECTIONS):

Reserve Funds	\$649,356
Designated	\$107,600
Undesignated Reserve	
<b>TOTAL ESTIMATED CASH BALANCE DECEMBER 31, 2015</b>	<b>\$756,956</b>

Notice is hereby given that a Special Town Meeting will be held in the Town of Hull, Portage County, WI. on November 12, 2015.

Location: Town of Hull Municipal Building  
4550 Wojcik Memorial Drive

Time: Immediately following the PUBLIC HEARING  
on the PROPOSED 2016 Budget

A) Approve the total 2016 highway expenditures

B) Approve the 2015 town tax levy to be paid in 2016

<b>779,093</b>
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<b>1,164,066</b>
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Following adjournment of the Special Town Meeting, the town board will convene to adopt the 2016 budget.

Dated this 19th day of October, 2015

Janet Wolle, Clerk  
Town of Hull